

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**CORZINE CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	11,059	10,416	
Equipment		5			
<b>Totals</b>		xxxxxxxxxx	11,059	10,416	
Budget Summary		6			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2019

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**CPA Summary**

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CORZINE CEMETERY  
SUMNER COUNTY

State of Kansas  
Special District  
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 10,107
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 10,107

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 16,132
5b. Personal property 2018	- 17,702
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	19,418
7. Total valuation adjustment (sum of 4, 5c, 6)	19,418
8. Total estimated valuation July, 1, 2019	3,437,958
9. Total valuation less valuation adjustment (8 minus 7)	3,418,540
10. Factor for increase (7 divided by 9)	0.00568
11. Amount of increase (10 times 3)	+ \$ 57
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 10,164
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	10,164
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 253
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 10,417

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CORZINE CEMETERY  
SUMNER COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	10,107	543	9	81	3
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	10,107	543	9	81	3

County Treas Motor Vehicle Estimate 543

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 81

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

MVT Factor 0.05370

RVT Factor 0.00086

16/20M Factor 0.00797

Comm Veh Factor 0.00000

Watercraft Factor 0.00027

State of Kansas  
Special District

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	13	11	8
Receipts:			
Ad Valorem Tax	9,642	10,107	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	112		
Motor Vehicle Tax	633	497	543
Recreational Vehicle Tax	10	7	9
16/20M Vehicle Tax	103	93	81
Commercial Vehicle Tax		0	0
Watercraft Tax		2	3
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	100		
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and closings			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,600</b>	<b>10,706</b>	<b>635</b>
<b>Resources Available:</b>	<b>10,613</b>	<b>10,717</b>	<b>643</b>
Expenditures:			
Personal Services	6,660	5,900	5,900
Commodities	182	700	700
Contractual	3,560	2,800	3,150
Capital Outlay		1,309	1,309
Transfer to Equipment Fund	200		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>10,602</b>	<b>10,709</b>	<b>11,059</b>
Unencumbered Cash Balance Dec 31	11	8	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	10,602	10,709	11,059
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		11,059
	Tax Required		10,416
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			10,416

## CPA Summary

CORZINE CEMETERY  
SUMNER COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District

Adopted Budget Equipment	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	38,612	38,812	38,812
Receipts:			
Transfer from General Fund	200		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>200</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>38,812</b>	<b>38,812</b>	<b>38,812</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	38,812	38,812	38,812
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

<b>CPA Summary</b>
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# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**CORZINE CEMETERY**  
**SUMNER COUNTY**

will meet on August 13, 2019 at 11:00 a.m. at Sumner County Courthouse, County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sumner County Courthouse, County Commissioners Room and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	10,602	3.181	10,709	3.036	11,059	10,416	3.030
Equipment							
Totals	10,602	3.181	10,709	3.036	11,059	10,416	3.030
Less: Transfers	0		0		0		
Net Expenditures	10,602		10,709		11,059		
Total Tax Levied	9,883		10,107		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,106,742		3,329,459		3,437,958		

### Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0